

Seymour Heights PAC 2022-2023

General Account		
Opening Balance	\$	16,857

	2022/2023 Budget Amount	2021/2022 Actual
Revenue		
Hot Lunch Program	\$ 7,500	\$ 5,842
Hot Lunch Program Credits	-\$ 829	-\$ 3,959
Card Project	\$ 600	\$ 853
Neufeld Farms (Fall)	\$ 700	\$ 1,070
Neufeld Farms (Spring)	\$ 700	
Market	\$ 1,000	
Heights Night	\$ 1,500	
Auction	\$ 6,500	\$ 7,045
Other Income		\$ 1,592
Total Revenue	\$ 17,671	\$ 12,443

Expenses		
Classroom Allowances (\$200 x 13 divisions)	\$ 2,600	\$ 1,739
Library Allowance	\$ 300	\$ 300
Music Allowance	\$ 300	\$ 300
PAC Expenses (Chq order, web)	\$ 750	\$ 579
Munch a Lunch/ Web	\$ 500	
Zoom Account	\$ 200	
Grade 7 Farewell	\$ 500	\$ 500
Windsor Scholarship	\$ 500	
Community Support	\$ 400	
Staff Appreciation (\$20GC/40staff, staff apprec)	\$ 1,100	
LST Supplies	\$ 150	\$ 150
Coaching Budget	\$ 200	
Subtotal Expenses	\$ 7,500	\$ 3,568

Wish List Expenses		
Raz Kids	\$ 700	
Mystery Science	\$ 1,100	
Self- Reg Classroom	\$ 2,000	
Books and Supplies	\$ 500	
Tech Repairs and App Support	\$ 700	
Physical Literacy	\$ 1,500	
Music Classroom	\$ 2,000	
Wish List Total		\$ 7,146
Subtotal Wish List	\$ 8,500	\$ 7,146

Total Expenses	\$ 16,000	\$ 10,714
Net Income/Loss	\$ 1,671	\$ 1,729

Gaming Account		
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	2022/2023 Budget Amount	2021/2022 Actual
Revenue	\$ 5,280	\$ 5,295
Expenses		
Field Trip (\$10/student, 250 students)	\$ 2,500	
Swanguard Bus	\$ 630	\$ 362
School wide Speakers/Presentations	\$ 3,000	\$ 1,575
Past year expenses		\$ 536
Total Expenses	\$ 6,130	\$ 2,473
Net Income/Loss	-\$ 850	\$ 2,821