Seymour Heights PAC Budget 2023-2024

)23/2024 get Amount
Revenue		
Hot Lunch Program	\$	50,000
Hot Lunch Donations		
BBQ (Sept 21)	\$	500
Card Project (Oct)	\$	1,000
Neufeld Farms (Sept/Apr)	\$	6,500
Halloween Costume sale/ Decor / NEW style bake sale (Oct)* Movie Night/ Pizza x2 (Oct, Apr) (Popcorn, water, bubbly)	\$	1,000
Spirit Wear (Nov)	\$	2,000 1,000
Winter Market (Dec)	\$	1,500
Christmas around the world Breakfast with firefighters (Dec)	\$	1,000
Heights Night/Auction (Jun)	\$	5,000
Fun Day - double Munch day (Jun 14), popscicle	\$	400
Yearbook	\$	3,700
Winter/Spring Vegetable?	\$	-
Gaming Grant	\$	5,000
Other Income	\$	-
Total Revenue	\$	78,600
Direct Costs Hot Lunch Cost	\$	40,000
Munch a Lunch/ Web	\$	500
BBQ (Sept 21)	\$	500
Neufeld Farms Cost	\$	5,500
Christmas around the work Breakfast Cost	\$	500
Yearbook	\$	3,700
Spirit Wear	\$	1,000
PAC Expenses (Chq order, web)	\$	750
Zoom Account	\$	300
Total Direct Cost	\$	52,750
Gross Margin Expenses	\$	25,850
Expenses Equity and Inclusion	\$	1,000
Expenses Equity and Inclusion Truth and Reconciliation Committee	\$ \$	1,000 1,000
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon	\$ \$ \$ \$	1,000 1,000 2,000
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions)	\$ \$ \$ \$ \$	1,000 1,000 2,000 3,250
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget	\$ \$ \$ \$	1,000 1,000 2,000 3,250 200
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions)	\$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support	\$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit	\$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell	\$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies	\$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 150
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 1,600
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 150 300 1,600 630
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 150 300 1,600 630 500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 150 300 1,600 630 500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 400 1,500 800 1,600 630 500 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 400 1,500 800 1,600 630 500 1,500 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 1,600 630 500 1,500 1,500 1,500 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 800 1,600 630 500 1,500 1,500 1,500 1,500 1,500 2,925
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 630 500 13,330 1,500 1,500 1,500 1,500 1,500 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 630 500 13,330 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raz Kids Library -Books and Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 500 1,600 630 500 1,50
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raz Kids	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 500 1,600 630 500 1,50
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raz Kids Library -Books and Supplies Tech Repairs and App Support Physical Literacy	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 200 400 1,500 500 1,600 630 500 1,50
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raz Kids Library -Books and Supplies Tech Repairs and App Support	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 400 1,500 800 1,500 1,600 630 500 1,500 1,100 2,925 1,000 500 1,000
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raza Kids Library -Books and Supplies Tech Repairs and App Support Physical Literacy Music Classroom Subtotal Wish List	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 400 1,500 800 1,500 1,600 630 500 1,500 1,500 1,000 2,925 1,000 800 500 1,000 1,000 1,000
Expenses Equity and Inclusion Truth and Reconciliation Committee Health - Saleema Noon Classroom Allowances (\$250 x 13 divisions) Coaching Budget Community Support Emergency Prepardness Kit Grade 7 Farewell LST Supplies Music Allowance Staff Appreciation (\$20GC/40staff, staff appreciation week) Swanguard Bus Windsor Scholarship Subtotal Expenses Wish List Expenses (Gaming eligible in orange) School wide Speakers/Presentations Family Support Mystery Science Field Trip (\$10/student, 250 students) Self- Reg Classroom Admin allocation Raza Kids Library -Books and Supplies Tech Repairs and App Support Physical Literacy Music Classroom	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 2,000 3,250 400 1,500 800 1,500 1,600 630 500 1,500 1,100 2,925 1,000 500 1,000

 $[\]mbox{*}$ New style bake sale is preppackaged goods with 50% from the "choose most" food list from the school district