Fundraisers & Misc. Income		ghts PAC 2018	- 20	019					
Eundraisers & Misc. Income									
Hot Lunch Program (Hot Dog day incld.)   S   10,013.51   20,000.00	General opening balance as of Sept 1,	2018	\$ 1.	5,917.70					
Sel Passes	Fundraisers & Misc. Income		Α	ctual	Budget				
Santa's Breakfast   S 2,153.54   500.00   *Expenses \$825.46 Revenue \$2979.00	Hot Lunch Program (Hot Dog day incld.	.) \$	\$ 1	0,013.51	10,000.00				
Card Project	Ski Passes	Ş	\$	456.52	500.00				
Card Project	Santa's Breakfast	9	\$	2,153.54	500.00	*Expenses \$	825.46 Reven	ue \$2979.0	00
Christmas Market	Card Project		-		1,000.00	•			
Family Photo Night	-				· ·				
Neufeld Meat Sale									
Miscellaneous (BBQ)   S 502.46   500.00   *Expenses for BBQ \$900.54 Revenue \$1403.00									
Directory		4	<u> </u>	502.46	500.00	*Expenses fo	or BBO \$900.5	54 Revenue	\$1403.00
Movie Night	, ,				-	H			
SPUD   Heights Night				· '	400.00				1
Heights Night		7	7	22.51		Expenses 9	Z77.03 Neven	300	
Expenses   Actual   Budget   Classroom Allowances \$150 @ 12 Divisions   \$ 1,453.87   1,800.00   Classroom Book Allowances \$75 @ 12 Divisions   \$ 1,453.87   1,800.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 794.03   1,000.00   Classroom Book Allowance \$75 @ 12 Divisions   \$ 782.28   1,500.00   Classroom Book Book Book Book Book Book Book B									
Expenses			\$ 1	6.025.59					
Classroom Allowances \$150 @ 12 Divisions   \$ 1,453.87   1,800.00	deneral medine		7 -	0,023.33	17,300.00				
Classroom Allowances \$150 @ 12 Divisions   \$ 1,453.87   1,800.00	Expenses		Α	ctual	Budget	- 11			
Classroom Book Allowance \$75 @ 12 Divisions \$ 578.86 900.00   Library \$ 794.03 1,000.00   PAC Expenses (Chq order, Kindie coffee, Directory) \$ 720.28 1,500.00   Munch a Lunch/Web \$ 565.13 1,500.00   Munch a Lunch/Web \$ 565.13 1,500.00   Grade 7 Farewell \$ 5 0.00 80.00   Parkgate Tree \$ 100.00 80.00   Community Support \$ 750.00   Shared Math Games \$ 147.00 150.00   Raz Kids Membership (LST) \$ 146.23 130.00   Escape Room Box \$ 175.00   Guided Reading Books (Primary) \$ 157.56 400.00   3 Rugs \$ 800.55 1,000.00   12 White Boards (LST) \$ 167.78 250.00   12 White Boards (LST) \$ 50.00   12 White Boards (LST) \$ 50.00   13 Rase Ten Blocks (wooden) \$ 42.06 50.00   10 Cic (regular) \$ 25.99 30.00   12 Strong Nations Books/Units \$ 334.86 300.00   12 Wing Center Supplies \$ 105.92   12 Wing Center Supplies \$ 105.92   12 Wing Flashlights (nicholls) \$ 36.96 35.00   12 Wing Flashlights (nicholls) \$ 36.96 35.00   12 Ming Flashlights (nicholls) \$ 35.00   12 ming Services Scursions \$ 50.00   15 Cushions \$ 50.00   15 Cushions \$ 50.00   15 Cushions \$ 50.00   15 Cushions \$ 50.00   16 Cas Set of hand mirrors (Nicholls) \$ 35.00   15 Cushions \$ 50.00   15 Cushions \$ 50.00   16 Cas Set of hand mirrors (Nicholls) \$ 50.00   17 Cushions \$ 50.00   18 Cas Set of hand mirrors (Nicholls) \$ 50.00   18 Cas Set of hand mirrors (Nicholls) \$ 50.00   19 Cushions \$ 50.00   10 Cushions \$ 50.00		ions							
PAC Expenses (Chq order, Kindie coffee, Directory)         \$ 720.28         1,500.00           Knack box         \$ 565.13         1,500.00           Munch a Lunch/Web         \$ -         500.00           Grade 7 Farewell         \$ -         500.00           Parkgate Tree         \$ 100.00         80.00           Community Support         \$ -         750.00           Shared Math Games         \$ 147.00         150.00           Raz Kids Membership (LST)         \$ 146.23         130.00           Escape Room Box         \$ -         175.00           Guided Reading Books (Primary)         \$ 157.56         400.00           3 Rugs         \$ 800.55         1,000.00           Clip Boards 3 class sets (Gondekova/Nicholls)         \$ 167.78         250.00           12 White Boards (LST)         \$ -         100.00           Base Ten Blocks (ones)         \$ -         50.00           Pattern Blocks (wooden)         \$ 42.06         50.00           Dice (regular)         \$ 25.99         30.00           Strong Nations Books/Units         \$ 334.86         300.00           Listening Center Supplies         \$ 105.92         200.00           6 Hokki Stools         \$ -         600.00	Classroom Book Allowance \$75 @ 12 D	Divisions	\$	_					
PAC Expenses (Chq order, Kindie coffee, Directory)         \$ 720.28         1,500.00                     Knack box         \$ 565.13         1,500.00                     Munch a Lunch/Web         \$ -         500.00                     Grade 7 Farewell         \$ -         500.00                     Parkgate Tree         \$ 100.00         80.00                     Community Support         \$ -         750.00                     Shared Math Games         \$ 147.00         150.00                     Raz Kids Membership (LST)         \$ 146.23         130.00                     Escape Room Box         \$ -         175.00                     Guided Reading Books (Primary)         \$ 157.56         400.00                     3 Rugs         \$ 800.55         1,000.00                     Clip Boards 3 class sets (Gondekova/Nicholls)         \$ 167.78         250.00                     12 White Boards (LST)         \$ -         100.00                     Base Ten Blocks (ones)         \$ -         50.00                     Pattern Blocks (wooden)         \$ 42.06         50.00                     Dice (regular)         \$ 25.99         30.00                     Strong Nations Bo			\$	794.03	1,000.00				
Knack box   S   565.13   1,500.00	• 1	e, Directory)	\$	720.28					
Munch a Lunch/Web         \$         -         500.00         -         500.00         -         500.00         -         500.00         -         -         500.00         -         -         500.00         -         -         500.00         -         -         500.00         -         -         -         500.00         -         -         -         500.00         -			\$		-				
Sample   S	Munch a Lunch/Web		\$	_					
Parkgate Tree         \$ 100.00         80.00           Community Support         \$ -         750.00           Shared Math Games         \$ 147.00         150.00           Raz Kids Membership (LST)         \$ 146.23         130.00           Escape Room Box         \$ -         175.00           Guided Reading Books (Primary)         \$ 157.56         400.00           3 Rugs         \$ 800.55         1,000.00           Clip Boards 3 class sets (Gondekova/Nicholls)         \$ 167.78         250.00           12 White Boards (LST)         \$ -         100.00           Base Ten Blocks (ones)         \$ -         50.00           Pattern Blocks (wooden)         \$ 42.06         50.00           Dice (regular)         \$ 25.99         30.00           scales         \$ -         150.00           Strong Nations Books/Units         \$ 334.86         300.00           Listening Center Supplies         \$ 105.92         200.00           6 Hokki Stools         \$ -         600.00           12 Wiggle Cushions         \$ 265.08         240.00           Class Set of hand mirrors (Nicholls)         \$ 36.96         35.00           12 mini Flashlights (nicholls)         \$ 71.40         100.00           Lear	-		\$	_					
Community Support	Parkgate Tree		\$	100.00	'				
Shared Math Games       \$ 147.00       150.00         Raz Kids Membership (LST)       \$ 146.23       130.00         Escape Room Box       \$ -       175.00         Guided Reading Books (Primary)       \$ 157.56       400.00         3 Rugs       \$ 800.55       1,000.00         Clip Boards 3 class sets (Gondekova/Nicholls)       \$ 167.78       250.00         12 White Boards (LST)       \$ -       100.00         Base Ten Blocks (ones)       \$ -       50.00         Pattern Blocks (wooden)       \$ 42.06       50.00         Dice (regular)       \$ 25.99       30.00         scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00       50.00         EA Supplies       \$ 183.53       250.00         LST cushions       \$ 50.00       50.00			\$	_	750.00				
Raz Kids Membership (LST)       \$ 146.23       130.00         Escape Room Box       \$ - 175.00         Guided Reading Books (Primary)       \$ 157.56       400.00         3 Rugs       \$ 800.55       1,000.00         Clip Boards 3 class sets (Gondekova/Nicholls)       \$ 167.78       250.00         12 White Boards (LST)       \$ - 100.00         Base Ten Blocks (ones)       \$ - 50.00         Pattern Blocks (wooden)       \$ 42.06       50.00         Dice (regular)       \$ 25.99       30.00         scales       \$ - 150.00       \$ 34.86         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ - 600.00       \$ 265.08         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00       100.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00       50.00			\$	147.00	150.00				
Escape Room Box	-		\$	_	•				
Guided Reading Books (Primary)       \$ 157.56       400.00         3 Rugs       \$ 800.55       1,000.00         Clip Boards 3 class sets (Gondekova/Nicholls)       \$ 167.78       250.00         12 White Boards (LST)       \$ -       100.00         Base Ten Blocks (ones)       \$ -       50.00         Pattern Blocks (wooden)       \$ 42.06       50.00         Dice (regular)       \$ 25.99       30.00         scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 35.00       \$ 35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       \$ 200.00       \$ 200.00         EA Supplies       \$ 183.53       250.00         LST cushions       \$ 50.00       \$ 50.00			, \$		•				
3 Rugs			\$	157.56					
Clip Boards 3 class sets (Gondekova/Nicholls)       \$ 167.78       250.00         12 White Boards (LST)       \$ -       100.00         Base Ten Blocks (ones)       \$ -       50.00         Pattern Blocks (wooden)       \$ 42.06       50.00         Dice (regular)       \$ 25.99       30.00         scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Learning Services Excursions       \$ 200.00         EA Supplies       \$ 183.53       250.00         LST cushions       \$ 50.00       50.00			\$		•				
12 White Boards (LST)       \$ -       100.00         Base Ten Blocks (ones)       \$ -       50.00         Pattern Blocks (wooden)       \$ 42.06       50.00         Dice (regular)       \$ 25.99       30.00         scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00		icholls)	\$	_	•				
Base Ten Blocks (ones)   \$ - 50.00		9	, \$	-	•				
Pattern Blocks (wooden)         \$ 42.06         50.00           Dice (regular)         \$ 25.99         30.00           scales         \$ -         150.00           Strong Nations Books/Units         \$ 334.86         300.00           Listening Center Supplies         \$ 105.92         200.00           6 Hokki Stools         \$ -         600.00           12 Wiggle Cushions         \$ 265.08         240.00           Class Set of hand mirrors (Nicholls)         \$ 36.96         35.00           12 mini Flashlights (nicholls)         \$ 71.40         100.00           Lap Desks (McCartney)         \$ 71.40         100.00           Learning Services Excursions         \$ 200.00           EA Supplies         \$ 183.53         250.00           LST cushions         50.00			; \$		•				
Dice (regular)       \$ 25.99       30.00         scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       35.00       35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00       50.00			\$	42.06					
scales       \$ -       150.00         Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00			\$		•				
Strong Nations Books/Units       \$ 334.86       300.00         Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00			\$	-					
Listening Center Supplies       \$ 105.92       200.00         6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00	-		\$	334.86	•				
6 Hokki Stools       \$ -       600.00         12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       \$ 71.40       100.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00       50.00			, \$	_	•				
12 Wiggle Cushions       \$ 265.08       240.00         Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       35.00       35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00       50.00			\$	_					
Class Set of hand mirrors (Nicholls)       \$ 36.96       35.00         12 mini Flashlights (nicholls)       35.00         Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00			•	265.08					
12 mini Flashlights (nicholls)       35.00         Lap Desks (McCartney)       \$ 71.40         Learning Services Excursions       200.00         EA Supplies       \$ 183.53         LST cushions       50.00					•				
Lap Desks (McCartney)       \$ 71.40       100.00         Learning Services Excursions       200.00         EA Supplies       \$ 183.53       250.00         LST cushions       50.00					•				
Learning Services Excursions         200.00           EA Supplies         \$ 183.53           LST cushions         50.00			\$	71.40	•				
EA Supplies \$ 183.53 250.00 LST cushions 50.00			•	Γ					
LST cushions 50.00			\$	183.53	•				
			•	2.2.30					
11 UNABUE JULUE 1 1 1 1 3 400.44 300.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Foldable Soccer Nets		\$	286.22	300.00				

Music (repair/resources/headphones)	\$ 156.90	350.00			
Soil/seeds	\$ -	300.00			
2 Speakers	\$ -	80.00			
Mini Ghetto Blasters (2)	\$ 112.53	100.00			
2 Projectors	\$ 1,599.68	1,500.00			
iTunes cards for apps (6 primary classes)		150.00			
Coaching Budget	\$ 78.29	200.00			
Volleyballs	\$ 300.00	300.00			
New Uniforms	\$ 3,441.90	4,000.00	*Quote of \$3441.90		
Total Expenses	\$ 12,672.61	20,305.00			
General Account as of Feb 1/2019	\$ 20,244.14				

			1				
GAMING ACCOUNT							
Grant is intended to benefit students by enhancing their	extracuri	ricular opportu	ınities.				
Gaming opening balance as of Sept. 1, 2018		7,452.01					
Income		Actual	Budget				
Gaming 2018-2019 (\$20/student)	\$	6,288.00	6,288.00				
			-				
Gaming Income	\$	6,288.00					
Gaming Expenses		Actual	Budget				
Field Trip Subsidy (\$10/student, 267 students)		950.80	2,670.00	*Div: 4,5,6,7,8,9,10 have all used their field			
Performance Groups	\$	725.00	3,000.00				
Internet Safety Workshop	\$	1,985.00	1,500.00	Workshop will be \$600/per session. Three sessions h			sessions hap
Swangaurd Bus			350.00				
Windsor Scholarship			500.00				
Service charges	\$	6.00	-				
Total Expenses	\$	3,666.80	\$ 8,020.00				
Gaming Account as of Feb 1, 2019	\$	10,073.21					
TOTAL GENERAL & GAMING	\$	30,317.35					