

| Seymour Heights PAC 2018 - 2019 | | | | |
|--|--|---------------------|------------------|---|
| GENERAL ACCOUNT | | | | |
| General opening balance as of Sept 1, 2018 | | \$ 15,917.70 | | |
| Fundraisers & Misc. Income | | Actual | Budget | |
| Hot Lunch Program (Hot Dog day incld.) | | \$ 10,877.89 | 10,000.00 | |
| Ski Passes | | \$ 456.52 | 500.00 | |
| Santa's Breakfast | | \$ 2,153.54 | 500.00 | *Expenses \$825.46 Revenue \$2979.00 |
| Card Project | | \$ 926.00 | 1,000.00 | |
| Christmas Market | | \$ 1,846.00 | 1,000.00 | |
| Family Photo Night | | \$ 183.23 | 500.00 | |
| Neufeld Meat Sale | | \$ 953.00 | 300.00 | |
| Miscellaneous (BBQ) | | \$ 502.46 | 500.00 | *Expenses for BBQ \$900.54 Revenue \$1403.00 |
| Directory | | \$ (78.58) | - | *Directory cost \$318.58. Received \$240.00 in |
| Movie Nights | | \$ 382.91 | 400.00 | *Expenses \$277.09 Revenue \$682.50 |
| SPUD | | | 100.00 | |
| Heights Night | | | 2,500.00 | |
| General Income | | \$ 18,202.97 | 17,300.00 | |
| Expenses | | Actual | Budget | |
| Classroom Allowances \$150 @ 12 Divisions | | \$ 1,553.87 | 1,800.00 | |
| Classroom Book Allowance \$75 @ 12 Divisions | | \$ 578.86 | 900.00 | |
| Library | | \$ 794.03 | 1,000.00 | |
| PAC Expenses (Chq order, Kindie coffee, Directory) | | \$ 720.28 | 1,500.00 | |
| Knack box | | \$ 565.13 | 1,500.00 | |
| Munch a Lunch/Web | | \$ - | 500.00 | |
| Grade 7 Farewell | | \$ - | 500.00 | |
| Parkgate Tree | | \$ 100.00 | 80.00 | |
| Community Support | | \$ - | 750.00 | |
| Shared Math Games | | \$ 147.00 | 150.00 | |
| Raz Kids Membership (LST) | | \$ 146.23 | 130.00 | |
| Escape Room Box | | \$ - | 175.00 | |
| Guided Reading Books (Primary) | | \$ 157.56 | 400.00 | |
| 3 Rugs | | \$ 800.55 | 1,000.00 | |
| Clip Boards 3 class sets (Gondekova/Nicholls) | | \$ 167.78 | 250.00 | |
| 12 White Boards (LST) | | \$ 93.14 | 100.00 | |
| Base Ten Blocks (ones) | | \$ - | 50.00 | |
| Pattern Blocks (wooden) | | \$ 42.06 | 50.00 | |
| Dice (regular) | | \$ 25.99 | 30.00 | |
| scales | | \$ - | 150.00 | |
| Strong Nations Books/Units | | \$ 334.86 | 300.00 | |
| Listening Center Supplies | | \$ 105.92 | 200.00 | |
| 6 Hokki Stools | | \$ - | 600.00 | |
| 12 Wiggle Cushions | | \$ 265.08 | 240.00 | |
| Class Set of hand mirrors (Nicholls) | | \$ 36.96 | 35.00 | |
| 12 mini Flashlights (nicholls) | | | 35.00 | |
| Lap Desks (McCartney) | | \$ 71.40 | 100.00 | |
| Learning Services Excursions | | | 200.00 | |
| EA Supplies | | \$ 183.53 | 250.00 | |
| LST cushions | | \$ 41.98 | 50.00 | |
| Foldable Soccer Nets | | \$ 286.22 | 300.00 | |

| | | | | | | | |
|---|---------------------|------------------|--|--|--|--|----------------------------|
| Music (repair/resources/headphones) | \$ 156.90 | 350.00 | | | | | |
| Soil/seeds | \$ 300.00 | 300.00 | | | | | |
| 2 Speakers | \$ - | 80.00 | | | | | |
| Mini Ghetto Blasters (2) | \$ 112.53 | 100.00 | | | | | |
| 2 Projectors | \$ 1,599.68 | 1,500.00 | | | | | |
| iTunes cards for apps (6 primary classes) | | 150.00 | | | | | |
| Coaching Budget | \$ 78.29 | 200.00 | | | | | |
| Volleyballs | \$ 300.00 | 300.00 | | | | | |
| New Uniforms | \$ 3,441.90 | 4,000.00 | | | | | *Quote of \$3441.90 |
| Total Expenses | \$ 13,207.73 | 20,305.00 | | | | | |
| General Account as of May 1/2019 | \$ 20,912.94 | | | | | | |

| GAMING ACCOUNT | | | | |
|--|--|---------------------|--------------------|--|
| <i>Grant is intended to benefit students by enhancing their extracurricular opportunities.</i> | | | | |
| Gaming opening balance as of Sept. 1, 2018 | | \$ 7,452.01 | | |
| Income | | Actual | Budget | |
| Gaming 2018-2019 (\$20/student) | | \$ 6,288.00 | 6,288.00 | |
| | | | - | |
| Gaming Income | | \$ 6,288.00 | | |
| Gaming Expenses | | Actual | Budget | |
| Field Trip Subsidy (\$10/student, 267 students) | | \$ 1,778.80 | 2,670.00 | <i>*Div: 4,5,6,7,8,9,10 have all used their field tr</i> |
| Drumming Workshop *(whole school) | | \$ 682.50 | | |
| Performance Groups | | \$ 1,288.75 | 3,000.00 | |
| Internet Safety Workshop | | \$ 1,985.00 | 1,500.00 | <i>Workshop will be \$600/per session. Three sessions ha</i> |
| Swangaurd Bus | | | 350.00 | |
| Windsor Scholarship | | \$ 500.00 | 500.00 | |
| Service charges | | \$ 27.00 | - | |
| Total Expenses | | \$ 6,262.05 | \$ 8,020.00 | |
| Gaming Account as of May 1, 2019 | | \$ 7,477.96 | | |
| TOTAL GENERAL & GAMING | | \$ 28,390.90 | | |