



# Seymour Heights Elementary PAC

## 2015/2016 GENERAL BUDGET

### General

Classroom Allowances \$250 @ 15 Divisions	3,750.00
Classroom PE Supplies \$50 @12 Divisions	600.00
Library Books	1,000.00
PE Supplies	500.00
PAC Expenses	1,000.00
Munch a Lunch/Web	500.00
Grade 7 Farewell	500.00
Welcome Back Barbeque	1,000.00
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	<b>8,850.00</b>

### Community/School

Parkgate Tree	75.00
Community Support	500.00
BCCPAC Membership	75.00
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	<b>650.00</b>

### Academics

IXL Math \$300 @ 5 Divisions (Grade 4,5,6,7)	1,500.00
Classroom Book Allowances \$100 @ 12 Divisions	1,200.00
Teachers Training	500.00
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	<b>3,200.00</b>

### School Supplies

Music Supplies/Equipment	1,000.00
Light Table - Grade K	400.00
Art Drying Racks - Grade 6/7	600.00
6 Stools (Hokki & Wobble) - Grade 7	612.00
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	<b>2,612.00</b>

### Outdoor Learning/Recreation

Outdoor Courtyard - Seeds - 12 Divisions	600.00
Outdoor Courtyard - Soil	400.00
2 Mud Kitchens	300.00
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	<b>1,300.00</b>

### Technology

1 Projector for Library & Gym	500.00
Printer - Computer Lab	500.00
FM System Speaker Transmitter - Grade 3/4	1,000.00
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	<b>2,000.00</b>

### **Sub total**

**\$ 18,612.00**

## 2015/2016 GAMING BUDGET

### EXPENSES

Buses (12 Divisions)	3,750.00
Performances/Art - Grade K to 7	800.00
Student Clubs	200.00
Saleema Noon - Sex Ed. Grade K to 7	1,000.00
Safe Teen - Grade 7	682.50
RCMP - Internet Safety & Drug and Alcohol Awareness	free
Outdoor School Support	1,500.00
Field Trip Expenses	400.00
Scholarship	500.00
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	<b>\$ 8,832.50</b>

### **TOTAL BUDGET**

**\$ 27,444.50**