

## Seymour Heights PAC 2019 - 2020

### GENERAL ACCOUNT

| <i>General opening balance as of August 30, 2019</i> |  | \$ 12,948.57        |                  |  |  |  |
|--|--|---------------------|------------------|--|--|--|
| <b>Fundraisers &amp; Misc. Income</b>                |  | <b>Actual</b>       | <b>Budget</b>    |  |  |  |
| Hot Lunch Program (Hot Dog day incld.)               |  | \$ 6,100.42         | 10,000.00        | * \$8678.21 PRIOR TO COVID                             |  |  |
| Ski Passes   |  | \$ 218.00           | 500.00           |  |  |  |
| Santa's Breakfast                                    |  | \$ 1,152.00         | 500.00           | costs: \$1240.97                                       |  |  |
| Card Project   |  | \$ 836.00           | 1,000.00         |  |  |  |
| Christmas Market                                     |  | \$ 1,735.00         | 1,000.00         |  |  |  |
| Family Photo Night                                   |  |                     | 500.00           |  |  |  |
| Neufeld Meat Sale                                    |  | \$ 955.00           | 600.00           |  |  |  |
| Stongs   |  | \$ 29.35            |                  |  |  |  |
| Miscellaneous (BBQ)                                  |  | \$ 128.99           | 500.00           | *Tickets brought in: \$719.00 on Munch, \$414.00 @ doc |  |  |
| Directory  |  | \$ (187.66)         | -                | *sold \$155.00 in advertising. Cost: \$342.66          |  |  |
| PNE  |  | \$ 31.00            |                  |  |  |  |
| Movie Nights   |  | \$ 115.75           | 400.00           | *451.25(popcorn & candy) \$567.00 ticket sales         |  |  |
| SPUD   |  |                     | 100.00           |  |  |  |
| Heights Night  |  |                     | 2,500.00         |  |  |  |
| <b>General Income</b>                                |  | <b>\$ 13,879.30</b> | <b>17,600.00</b> |  |  |  |
| <b>Expenses</b>                                      |  | <b>Actual</b>       | <b>Budget</b>    |  |  |  |
| Classroom Allowances \$150 @ 12 Divisions            |  | \$ 1,369.53         | 1,800.00         |  |  |  |
| Classroom Book Allowance \$75 @ 12 Divisions         |  | \$ 425.21           | 900.00           |  |  |  |
| Library  |  | \$ 596.07           | 600.00           |  |  |  |
| PAC Expenses (Chq order, Kindie coffee, Directory)   |  | \$ 582.26           | 1,500.00         |  |  |  |
| Knack box  |  |                     | 500.00           |  |  |  |
| Munch a Lunch/Web                                    |  |                     | 500.00           |  |  |  |
| Grade 7 Farewell                                     |  |                     | 500.00           |  |  |  |
| Community Support                                    |  |                     | 750.00           |  |  |  |
| EA Supplies  |  | \$ 95.60            | 250.00           |  |  |  |
| Music  |  | \$ 483.56           | 350.00           |  |  |  |
| Soil/seeds   |  |                     | 300.00           |  |  |  |
| IPADS (20)   |  | \$ 10,000.00        | 9,000.00         |  |  |  |
| Tabletop scoreboard                                  |  | \$ 37.98            |                  |  |  |  |
| Coaching Budget                                      |  | \$ 14.68            | 200.00           |  |  |  |
| <b>Total Expenses</b>                                |  | <b>\$ 13,604.89</b> | <b>17,150.00</b> |  |  |  |
| <b>Total in General Acct as os March 31:</b>         |  | <b>\$ 21,458.17</b> |                  |  |  |  |

| GAMING ACCOUNT   |  |                     |                    |  |
|--|--|---------------------|--------------------|--|
| <i>Grant is intended to benefit students by enhancing their extracurricular opportunities.</i> |  |                     |                    |  |
| <b>Gaming opening balance as of August. 30, 2019</b>   |  | <b>\$ 6,634.27</b>  |                    |  |
| <b>Income</b>  |  | <b>Actual</b>       | <b>Budget</b>      |  |
| Gaming 2019-2020 (\$20/student)  |  | \$ 5,220.00         | 5,220.00           |  |
|  |  |                     | -                  |  |
| <b>Gaming Income</b>   |  | <b>\$ 5,220.00</b>  |                    |  |
| <b>Gaming Expenses</b>   |  | <b>Actual</b>       | <b>Budget</b>      |  |
| Field Trip Subsidy (\$10/student, 238 students)  |  | \$ 175.00           | 2,380.00           |  |
| Performance Groups   |  | \$ 1,575.00         | 3,000.00           |  |
| Saleema Noon   |  | \$ 1,522.50         | 1,500.00           |  |
| Choir Bus to Park Royal  |  | \$ 227.00           | 200.00             |  |
| Swangaurd Bus  |  |                     | 350.00             |  |
| Windsor Scholarship  |  |                     | 500.00             |  |
| Service charges  |  | \$ 15.00            | -                  |  |
| <b>Total Expenses</b>  |  | <b>\$ 3,514.50</b>  | <b>\$ 7,930.00</b> |  |
| <b>Total in Gaming:</b>  |  | <b>\$ 8,339.77</b>  |                    |  |
| <b>TOTAL GENERAL &amp; GAMING</b>  |  | <b>\$ 29,797.94</b> |                    |  |