

Budget vs Actuals 2014 - 2015 as on 01 April 2015					
Fundraiser	Budget	Actuals	Expenses	Budget	Actuals
Ski Passes	\$ 1,123.54	\$ 1,123.54	Classroom Allowances	\$ 3,500.00	\$ 1,270.31
Lunch Program	\$ 7,000.00	\$ 9,693.80	Classroom Book Allowances	\$ 2,400.00	\$ 2,240.53
Directory	\$ 50.00	\$ (144.80)	Classroom PE supplies	\$ 1,500.00	\$ 648.64
Santa's Breakfast	\$ 500.00	\$ 875.45	School Library Books	\$ 1,000.00	\$ 965.85
Hanging Baskets	\$ 500.00		School Library Furniture	\$ 1,500.00	\$ 664.09
Paypal	\$ (1,000.00)	\$ (1,096.61)	School PE Supplies	\$ 500.00	
Pub Night		\$ (200.00)	Grade 7 Farewell Tea	\$ 500.00	
			PAC Expenses	\$ 1,200.00	\$ 345.70
			Community Support	\$ 1,500.00	
			Teachers Counseling Bks & Apps	\$ 325.00	
			Outdoor CR- Community Art	\$ 2,500.00	
			Outdoor CR- Maintenance	\$ 3,000.00	\$ 1,711.66
			Munch a Lunch web & Netfirm	\$ 500.00	\$ 229.69
			Parkgate Christmas Tree	\$ 75.00	\$ 75.00
			TVs for 5 Divisions	\$ 5,000.00	\$ 3,290.00
			IXL Math & French DVDs	\$ 650.00	\$ 540.38
			BCCPAC membership	\$ 75.00	\$ -
			PA System & Ext Warranty	\$ 500.00	\$ 247.79
			Teachers Training	\$ 1,000.00	
			Req - Rugs/Wht Boards/Bk Stand	\$ 1,250.00	
Total Fundraiser	\$ 8,173.54	\$ 10,251.38	Total Expenses	\$ 28,475.00	\$ 12,229.64
Govt. Gaming Grant			Buses for Field Trips	\$ 3,500.00	\$ 1,355.70
Openning Balance		\$ 7,105.14	Field Trip Expenses	\$ 1,100.00	
Received for 2014/15		\$ 5,680.00	Safe Teen	\$ 800.00	
			Performances & Arts	\$ 800.00	
			Student Incentives (Clubs)	\$ 750.00	
			Focus Magazine	\$ 1,000.00	
			Jerseys	\$ 500.00	
			Windsor Grad Scholarships	\$ 500.00	
			Pinnies (60)	\$ 600.00	\$ 319.20
Total Gaming Grant		\$ 12,785.14	Total Gaming Expenses	\$ 9,550.00	\$ 1,674.90
Total		\$ 23,036.52	Total	\$ 38,025.00	\$ 13,904.54
Current Account as on (01 Apr 2015)		\$ 26,719.58			
Gaming Account as on (27 Feb 2015)		\$ 11,107.24			
Paypal Account as on (01 Apr 2015)		\$ 673.45			
Total		\$ 38,500.27			