

Budget vs Actuals 2014 - 2015 as on 03 June 2015

Fundraiser	Budget	Actuals	Expenses	Budget	Actuals
Ski Passes	\$ 1,123.54	\$ 1,123.54	Classroom Allowances	\$ 3,500.00	\$ 2,945.80
Lunch Program	\$ 7,000.00	\$ 9,852.74	Classroom Book Allowances	\$ 2,400.00	\$ 2,405.63
Directory	\$ 50.00	\$ (144.80)	Classroom PE supplies	\$ 1,500.00	\$ 969.37
Santa's Breakfast	\$ 500.00	\$ 875.45	School Library Books	\$ 1,000.00	\$ 965.85
Hanging Baskets	\$ 500.00	\$ -	School Library Furniture	\$ 1,500.00	\$ 1,114.09
Paypal	\$ (1,000.00)	\$ (1,119.09)	School PE Supplies	\$ 500.00	\$ 500.00
Pub Night		\$ (162.53)	Grade 7 Farewell Tea	\$ 500.00	
			PAC Expenses	\$ 1,200.00	\$ 601.05
			Community Support	\$ 1,500.00	
			Teachers Counseling Bks & Apps	\$ 325.00	
			Outdoor CR- Community Art	\$ 2,500.00	\$ 129.26
			Outdoor CR- Maintenance	\$ 3,000.00	\$ 2,845.57
			Munch a Lunch web & Netfirm	\$ 500.00	\$ 565.69
			Parkgate Christmas Tree	\$ 75.00	\$ 75.00
			TVs for 5 Divisions	\$ 5,000.00	\$ 3,290.00
			IXL Math & French DVDs	\$ 650.00	\$ 540.38
			BCCPAC membership	\$ 75.00	\$ -
			PA System & Ext Warranty	\$ 500.00	\$ 247.79
			Teachers Training/appreciation	\$ 1,000.00	\$ 409.50
			Req - Rugs/Wht Boards/Bk Stand	\$ 1,250.00	\$ 1,422.50
<b>Total Fundraiser</b>	<b>\$ 8,173.54</b>	<b>\$ 10,425.31</b>	<b>Total Expenses</b>	<b>\$ 28,475.00</b>	<b>\$ 19,027.48</b>
Govt. Gaming Grant			Buses for Field Trips	\$ 3,500.00	\$ 1,640.10
Openning Balance		\$ 7,105.14	Field Trip Expenses	\$ 1,100.00	\$ 400.00
Received for 2014/15		\$ 5,680.00	Safe Teen	\$ 800.00	
			Performances & Arts	\$ 800.00	
			Student Incentives (Clubs)	\$ 750.00	
			Focus Magazine	\$ 1,000.00	
			Splash and Dash	\$ 1,600.00	\$ 1,600.00
			Jerseys	\$ 500.00	
			Windsor Grad Scholarships	\$ 500.00	\$ 500.00
			Pinnies (60)	\$ 600.00	\$ 319.20
<b>Total Gaming Grant</b>		<b>\$ 12,785.14</b>	<b>Total Gaming Expenses</b>	<b>\$ 11,150.00</b>	<b>\$ 4,459.30</b>
<b>Total</b>		<b>\$ 23,210.45</b>	<b>Total</b>	<b>\$ 39,625.00</b>	<b>\$ 23,486.78</b>

Current Account as on (03 June 2015)	\$ 19,027.07
Gaming Account as on (30 April 2015)	\$ 11,107.24
Paypal Account as on (03 June 2015)	\$ -
<b>Total</b>	<b>\$ 30,134.31</b>