

Budget vs Actuals 2014 - 2015 as on 4 Feb 2015					
Fundraiser	Budget	Actuals	Expenses	Budget	Actuals
Ski Passes	\$ 1,123.54	\$ 1,123.54	Classroom Allowances	\$ 3,500.00	\$ 791.88
Lunch Program	\$ 7,000.00	\$ 9,195.50	Classroom Book Allowances	\$ 2,400.00	\$ 619.47
Directory	\$ 50.00	\$ (144.80)	Classroom PE supplies	\$ 1,500.00	
Santa's Breakfast	\$ 500.00	\$ 875.45	School Library Books	\$ 1,000.00	\$ 112.35
Hanging Baskets	\$ 500.00		School Library Furniture	\$ 1,500.00	\$ 664.09
Paypal	\$ (1,000.00)	\$ (1,049.69)	School PE Supplies	\$ 500.00	\$ 648.64
			Grade 7 Farewell Tea	\$ 500.00	
			PAC Expenses	\$ 1,200.00	\$ 345.70
			Community Support	\$ 1,500.00	
			Teachers Counseling Bks & Apps	\$ 325.00	
			Outdoor CR- Community Art	\$ 2,500.00	
			Outdoor CR- Maintenance	\$ 3,000.00	
			Munch a Lunch web & Netfirm	\$ 500.00	\$ 107.88
			Parkgate Christmas Tree	\$ 75.00	\$ 75.00
			TVs for 5 Divisions	\$ 5,000.00	\$ 3,290.00
			IXL Math & French DVDs	\$ 650.00	\$ 540.38
			BCCPAC membership	\$ 75.00	\$ -
			PA System & Ext Warranty	\$ 500.00	\$ 247.79
			Teachers Training	\$ 1,000.00	
			Req - Rugs/Wht Boards/Bk Stand	\$ 1,250.00	
<b>Total Fundraiser</b>	<b>\$ 8,173.54</b>	<b>\$ 10,000.00</b>	<b>Total Expenses</b>	<b>\$ 28,475.00</b>	<b>\$ 7,443.18</b>
Govt. Gaming Grant			Buses for Field Trips	\$ 3,500.00	\$ 1,086.90
Openning Balance		\$ 7,105.14	Field Trip Expenses	\$ 1,100.00	
Received for 2014/15		\$ 5,680.00	Safe Teen	\$ 800.00	
			Performances & Arts	\$ 800.00	
			Student Incentives (Clubs)	\$ 750.00	
			Focus Magazine	\$ 1,000.00	
			Jerseys	\$ 500.00	
			Windsor Grad Scholarships	\$ 500.00	
			Pinnies (60)	\$ 600.00	\$ 319.20
<b>Total Gaming Grant</b>		<b>\$ 12,785.14</b>	<b>Total Gaming Expenses</b>	<b>\$ 9,550.00</b>	<b>\$ 1,406.10</b>
<b>Total</b>		<b>\$ 22,785.14</b>	<b>Total</b>	<b>\$ 38,025.00</b>	<b>\$ 8,849.28</b>
Current Account (04 Feb2015)		\$ 30,068.23			
Gaming Account as on (30 Dec 2014)		\$ 11,376.04			
Paypal Account as on (04 Feb 2015)		\$ 4,029.87			
<b>Total</b>		<b>\$ 45,474.14</b>			