

Seymour Heights PAC 2016 - 2017

GENERAL ACCOUNT

General opening balance as of Sept 2016	\$ 12,004.45	
Fundraisers & Misc. Income	Actual	Budget
<i>Fall Lunch Program - Closed</i>	\$ 4,739.81	5,000.00
<i>Spring Lunch Program - Ongoing</i>	\$ 6,084.51	5,000.00
<i>Hot Dog Day Misc.</i>	\$ 242.30	
Photo Night	\$ 608.27	
Card Project	\$ 1,081.13	
Christmas Market	\$ 1,084.70	
Santa's Breakfast	\$ 1,424.48	
Mt. Seymour Ski Pass	\$ 712.50	
Welcome Back BBQ	\$ 351.89	
Directory Advertising	\$ 308.58	
PNE Group Sales	\$ 47.00	
Cobs Bread	\$ 103.75	
General Income	\$ 16,788.92	10,000.00
Expenses	Actual	Budget
Classroom Allowances \$250 @ 15 Divisions	\$ 1,380.85	3,750.00
Classroom PE Supplies \$50 @12 Divisions	\$ 235.97	600.00
Library Books	\$ -	500.00
PE Supplies	\$ 1,200.00	1,200.00
PAC Expenses	\$ 303.97	1,000.00
Munch a Lunch/Web	\$ 120.78	500.00
Grade 7 Farewell	\$ -	500.00
Welcome Back BBQ/Social	\$ -	1,000.00
Courtyard Lighting	\$ 162.47	250.00
Parkgate Tree	\$ 80.00	75.00
Community Support	\$ -	750.00
IXL Math \$300 @ 5 Divisions (Grade 4,5,6,7)	\$ 1,575.00	1,575.00
Classroom Book Allowances \$100 @ 12 Divisions	\$ 727.49	1,200.00
Rug (Kindergarten)	\$ 417.17	400.00
30 Clip Boards (Intermediate)	\$ -	150.00
30 White Boards (Primary)	\$ -	100.00
New Curriculum Resources	\$ -	500.00
Board Maker Program w/action items, create stories	\$ 570.81	500.00
2 Hokki Stools - LST	\$ 261.12	300.00
2 Standing Desk- Debbie	\$ 782.27	800.00
Music Equipment	\$ 2,337.25	2,800.00
Soil/Seeds	\$ -	500.00
PA System	\$ 277.18	700.00
Total Expenses	\$ 10,432.33	19,650.00
General Account as of May 2017	\$ 18,361.04	

GAMING ACCOUNT

Grant is intended to benefit students by enhancing their extracurricular opportunities.

Gaming opening balance as of Sept 2016	\$ 6,008.24	
Income	Actual	Budget
Gaming 2016-2017 (\$20/student)	\$ 5,680.00	5,680.00
Gaming Income	\$ 11,688.24	
Gaming Expenses	Actual	Budget
Buses (12 Divisions)	\$ 1,285.20	3,750.00
Pinnies (kindergarten)	\$ 324.73	200.00
Performance Groups	\$ -	1,000.00
iGuy/iGirl	\$ -	700.00
Field Trip/Clubs/Yearbook	\$ -	500.00
Scholarship	\$ -	500.00
Total Expenses	\$ 1,609.93	\$ 6,650.00
Gaming Account as of May 2017	\$ 10,078.31	
TOTAL GENERAL & GAMING	\$ 28,439.35	